

Budget Vote

Wed. April 25, 2018

11:00 am – 8:00 pm

BUDGET	2017-18	2018-19
Salaries L7410.1	\$ 302,525.00	\$ 317,078.00
Benefits L9010.9060.8	\$ 60,000.00	\$ 74,500.00
Equipment & Automation	\$ 20,000.00	\$ 23,500.00
Books	\$ 30,500.00	\$ 37,000.00
Serials/Periodicals	\$ 2,500.00	\$ 3,000.00
Electronic Resources	\$ 5,000.00	\$ 15,000.00
Audiovisual	\$ 9,000.00	\$ 9,000.00
Supplies	\$ 13,500.00	\$ 13,750.00
Utilities	\$ 16,500.00	\$ 17,500.00
Insurance	\$ 9,750.00	\$ 11,000.00
Bldg. operation L7410.469	\$ 29,116.00	\$ 47,615.00
Prof. Fees	\$ 9,500.00	\$ 9,500.00
TOTAL HPL & CLD	\$ 507,891.00	\$ 578,443.00
ESTIMATED REVENUES L980		
Highland Central School L1001	\$ 483,741.00	\$ 561,893.00
PILOTS	\$ 200.00	\$ 350.00
LLSA L3840	\$ 3,400.00	\$ 3,000.00
MHLS L2760	\$ 1,000.00	\$ 2,000.00
Interest L2401	\$ 300.00	\$ 200.00
Library Fees L2082	\$ 7,000.00	\$ 6,000.00
Friends	\$ 3,500.00	\$ 3,500.00
Grants	\$ 500.00	\$ 500.00
Gifts and Donations L2705	\$ 750.00	\$ 1,000.00
Iheart media comic con	\$ 7,500.00	\$ -
TOTAL	\$ 507,891.00	\$ 578,443.00
Debt service payment	\$ 325,505.00	\$ 267,694.00
Total	\$ 833,396.00	\$ 846,137.00
HCSD Bond Debt service revenue	\$ 325,505.00	\$ 267,694.00
Highland Central School L1001	\$ 483,741.00	\$ 561,893.00
TOTAL TAXES TO BE COLLECTED	\$ 809,246.00	\$ 829,587.00



Proposed Budget

2018-2019
Annual Meeting
Tuesday
April 24, 2018
6:00 pm

14 Elting Place
Highland, NY 12528



Highland
Public Library

Connect. Learn. Grow.

FY 2017 Annual Report

Our computers
were used by
library patrons
9,750 times
Our website had
38,900 visitors



We answered
16,879
reference
questions

Our wireless
networks
were accessed
5,169 times



14 Elting Place
Highland NY 12528



Highland Public
Library welcomed
34,560
visitors last
year



57,996 items were
loaned by Highland
Public Library
including **21,985**
books, and **28,938**
audio
visual items



4,939 PEOPLE ARE
Highland Public Library
CARDHOLDERS



Library users downloaded
7,744
ebooks, movies,
music, and audio-
books from
Overdrive, and Indieflix



5,811 individuals
attended
469
for all ages and abilities at
our library



To learn more about your library, please visit us online.
www.highlandlibrary.org