

We had a very exciting and busy year in our new building! Our new space allowed us to offer an array of programs and activities for all ages. We have yoga on Saturday mornings and Monday evenings. Many local groups and organizations held their meetings in the community room. Children and adults learned how to use the 3d printer. The library Comic Fest was held in our building! And the first annual touch a truck was held in the parking lot. Residents can now check out specialty cake pans, stream movies, TV shows, music etc with Overdrive and 2 new resources, Kanopy and Hoopla.

Children were delighted with the new kitchen, work bench and little people toys in the children's area. They don't want to leave. The teens are enjoying having a space to hang out, play maybe do homework. Thank you for your ongoing support and making all this possible. We look forward to even more in the future.

Julie Kelsall-Dempsey,
Library Director

BUDGET	2018-19	2019-20
Salaries L7410.1	\$ 317,078.00	\$ 335,296.00
Benefits L9010.9060.8	\$ 74,500.00	\$ 79,000.00
Equipment & Automation	\$ 23,500.00	\$ 22,500.00
Books	\$ 37,000.00	\$ 35,000.00
Serials/Periodicals	\$ 3,000.00	\$ 4,000.00
Electronic Resources	\$ 15,000.00	\$ 15,000.00
Audiovisual	\$ 9,000.00	\$ 9,000.00
Supplies	\$ 13,750.00	\$ 13,750.00
Utilities	\$ 17,500.00	\$ 17,000.00
Insurance	\$ 11,000.00	\$ 10,000.00
Bldg. operation L7410.469	\$ 47,615.00	\$ 53,650.00
Prof. Fees	\$ 9,500.00	\$ 10,000.00
TOTAL HPL & CLD	\$ 578,443.00	\$ 604,196.00
ESTIMATED REVENUES L980		
Highland Central School L1001	\$ 561,893.00	\$ 585,646.00
PILOTS	\$ 350.00	\$ 350.00
LLSA L3840	\$ 3,000.00	\$ 3,500.00
MHLS L2760	\$ 2,000.00	\$ 2,000.00
Interest L2401	\$ 200.00	\$ 100.00
Library Fees L2082	\$ 6,000.00	\$ 6,000.00
Friends	\$ 3,500.00	\$ 3,500.00
Grants	\$ 500.00	\$ 500.00
Gifts and Donations L2705	\$ 1,000.00	\$ 2,000.00
Special Events	\$ -	\$ 600.00
TOTAL	\$ 578,443.00	\$ 604,196.00
Debt service payment	\$ 267,694.00	\$ 268,494.00
Total	\$ 846,137.00	\$ 872,690.00
HCS D Bond Debt service revenue	\$ 267,694.00	\$ 268,494.00
Highland Central School L1001	\$ 561,893.00	\$ 585,646.00
TOTAL TAXES TO BE COLLECTED	\$ 829,587.00	\$ 854,140.00

The library Board of Trustees has once again presented a budget within our tax cap rate.



Connect. Learn. Grow.

Wed. April 24, 2019
Budget Vote
11:00 am – 8:00 pm

Proposed Budget

2019-2020

Annual Meeting

Tuesday

April 23, 2019

14 Elting Place

Highland, NY 12528

FY 2018 Annual Report

5,439 PEOPLE ARE
Highland Public Library
CARDHOLDERS (10% increase)



62,984 items were loaned
by Highland Public Library
including **28,421** books, and
27,581 audio
visual items (12% increase)



Library users downloaded
8,463 (20% increase)
ebooks, movies,
music, and audio-
books from
Overdrive, and Indieflix

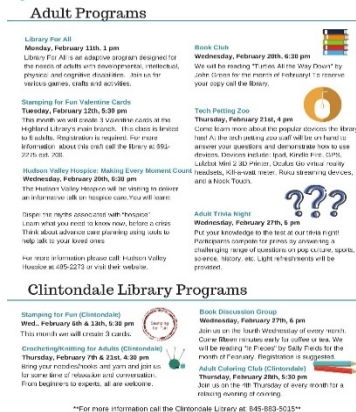


Our computers
were used by
library patrons
12,600 times
Our website had
45,312 visitors
(up 18%)



Our wireless
network was
accessed
11,400 times

Highland Public Library
welcomed
48,100 Community members
(40% increase)



8,243 individuals attended **652** for all ages and
abilities at our library. (183 more programs than last year
with 42% increase in attendance)

1,373 adults attended **171** programs (110% increase)

765 teens attended **134** programs

2,672 children attended **227** programs

3,433 people attended programs for all ages.

396 people received one on one tutoring and
computer help



We answered
19,379
reference
questions

14 Elting Place
Highland NY 12528

To learn more about your library, please visit us online: www.highlandlibrary.org